

## Tweeddale Funding 2023/24

22nd August 2023

| Neighbourhood Support Fund (NSF) 2023/24                       |                    |
|--|--------------------|
|  | £                  |
| Opening balance as of 01/04/2023                               | £ 51,199.00        |
| <b>Plus NSF Underspend 2022/23</b>                             | £ 8,939.77         |
| <b>Total available</b>   | <b>£ 60,138.77</b> |
| <b>Less:</b>   |                    |
| NSF applications awarded since 01/04/2023                      | £ 6,200.00         |
| NSF applications that are assessed and await decision          | £ 16,723.90        |
| Sub-total  | £ 22,923.90        |
| <b>Funds remaining if assessed applications are successful</b> | <b>£ 37,214.87</b> |
|  |                    |
| NSF applications still to be assessed                          | £ -                |
| <b>Potential Overall Position</b>                              | <b>£ 37,214.87</b> |

| Other sources of grant funding - Tweeddale |                    |                    |                    |
|--|--------------------|--------------------|--------------------|
| Grant Type                                 | Available          | Awarded            | Remaining          |
| Local Festival Grants                      | £ 13,425.00        | £ -                | £ 13,425.00        |
| Annual Support Grants (Community Councils) | £ 8,655.00         | £ -                | £ 8,655.00         |
| SBC Small Schemes                          | £ 71,820.00        | £ 28,473.00        | £ 43,347.00        |
| Common Good (Peebles)                      | £ -                |                    | £ -                |
| SBC Enhancement Trust                      | £ 300.89           | £ 300.00           | £ 0.89             |
| SBC Welfare Trust                          | £ 3,558.79         | £ 1,360.00         | £ 2,198.79         |
|  | <b>£ 97,759.68</b> | <b>£ 30,133.00</b> | <b>£ 67,626.68</b> |

| Summary of applications |            |                |                                      |                    |  |          |
|-------------------------|------------|----------------|--------------------------------------|--------------------|--|----------|
| No.                     | Date       | Fund           | Organisation Name                    | Amount             | Project                                      | Status   |
| 1                       | 20/03/2023 | N'Hood Support | St Ronans Bowling Club               | £ 1,200.00         | Recycled Picnic Benches                      | Awarded  |
| 2                       | 01/05/2023 | N'Hood Support | Peebles Christmas Lights Association | £ 2,000.00         | Santa Sleigh Illuminated Light Display       | Awarded  |
| 3                       | 12/05/2023 | N'Hood Support | Eastgate Theatre                     | £ 3,000.00         | Arts programme for 11-16yr olds              | Awarded  |
| 4                       | 08/06/2023 | N'Hood Support | The Dyslexic Collective              | £ 2,500.00         | Educational resopurces for dyslexic students | Assessed |
| 5                       | 16/06/2023 | N'Hood Support | Oor Space Youthy                     | £ 6,723.90         | Staffing costs                               | Assessed |
| 6                       | 20/07/2023 | N'Hood Support | Conservation Without Borders         | £ 7,500.00         | Documentary on Osprey Conservation           | Assessed |
| 7                       |            |                |                                      |                    |  |          |
| 8                       |            |                |                                      |                    |  |          |
| 9                       |            |                |                                      |                    |  |          |
| 10                      |            |                |                                      |                    |  |          |
| <b>Total</b>            |            |                |                                      | <b>£ 22,923.90</b> |  |          |